

TORRANCE COUNTY
RESOLUTION NO. 2025 - 27

**A RESOLUTION ADOPTING THE FY 2027 TO FY 2031
INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN FOR
TORRANCE COUNTY**

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, the Torrance County Commission has reviewed and discussed the 2027 to 2031 Infrastructure Capital Improvements Plan ("ICIP") during public meetings held on June 11, 2025, and June 25, 2025, respectively; and

WHEREAS, the County has contacted local jurisdictions regarding their ICIP priorities, and furthermore opened a public comment and engagement process which began on June 11, 2025; and

WHEREAS, the County received public input regarding ICIP priorities, which were discussed and implemented into the ICIP process, when appropriate.

NOW, THEREFORE BE IT RESOLVED, the Board of County Commissioners of Torrance County that:

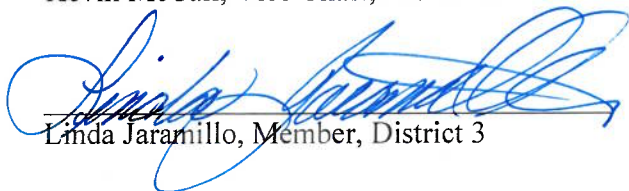
1. The County hereby adopts the FY 2027 to FY 2031 ICIP attached hereto as Exhibit A; and
2. It is intended that the ICIP be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for the County's infrastructure projects.

PASSED, APPROVED, AND ADOPTED THIS 9 DAY OF July, 2025.

BOARD OF COUNTY COMMISSIONERS OF TORRANCE COUNTY:


Ryan Schwebach, Chair, District 2

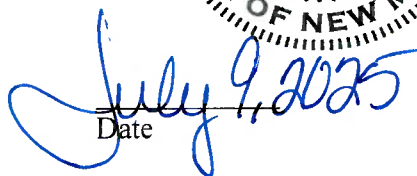

Kevin McCall, Vice Chair, District 1


Linda Jaramillo, Member, District 3



ATTEST:

Sylvia Chavez, Torrance County Clerk


Date

APPROVED AS TO FORM:


Michael Garcia, Torrance County Attorney

EXHIBIT A

TORRANCE COUNTY ICIP 2027 to 2031

2027

1	New County Government Offices
2	Fire Station Water Suppression System plan and implementation
3	County Road Improvements (Martinez Rd)
4	Restoration and Preservation of Historical Records
5	P25/700 Mhz Public Safety Radio System Upgrade
6	Purchase/Equip Medical Response Vehicles
7	Fire Department Comprehensive Plan
8	Emergency Management Facility and Training Center
9	Road Department Equipment
10	Business Incubator and Economic Development Plan
11	New Regional Animal Shelter Study
12	Road Assessment
13	24/7 Urgent Care Facility Study
14	Mescalero Reservoir Dam Remediation
15	Arthur Park and Lake/Pool Improvements
16	TCSO Entrance Security Upgrades
17	Willard Fire Station Renovations
18	County Fairgrounds Improvements

2028

1	Emergency Helipads Study and Implementation
2	Asset Management Plan
3	Multi-Generational Facility with Gym
4	Mountainair Rodeo Grounds Improvement
5	Duran Schoolhouse Feasibility Study
6	Abo Water System Development
7	Behavioral Health Treatment Facility/Telehealth

2029

1	Emergency Management Equipment
2	Indian Hills Fire Station Fire Suppression System
3	TC Fairgrounds RV/Water Hookups

2030

1	New Fire Station
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2031

1	New EMS Building
2	Water Wells with Storage Tanks (Fire/Road)
3	NM41 Rail to Trail
4	Develop Torrance County Park and Road
5	Torreón Well and Water System
6	Municipal Airport Improvements (Mountainair)